

Health Compulsory Insurance Management Information System



PT (PERSERO) ASURANSI KESEHATAN INDONESIA February 2009

Agenda

- Business Strategy & Objectives
- Overview of PT.Askes's MIS
- Application System Portofolio
- Data Warehouse dan Data Mining
- ICT Infrastructure



Business Objectives

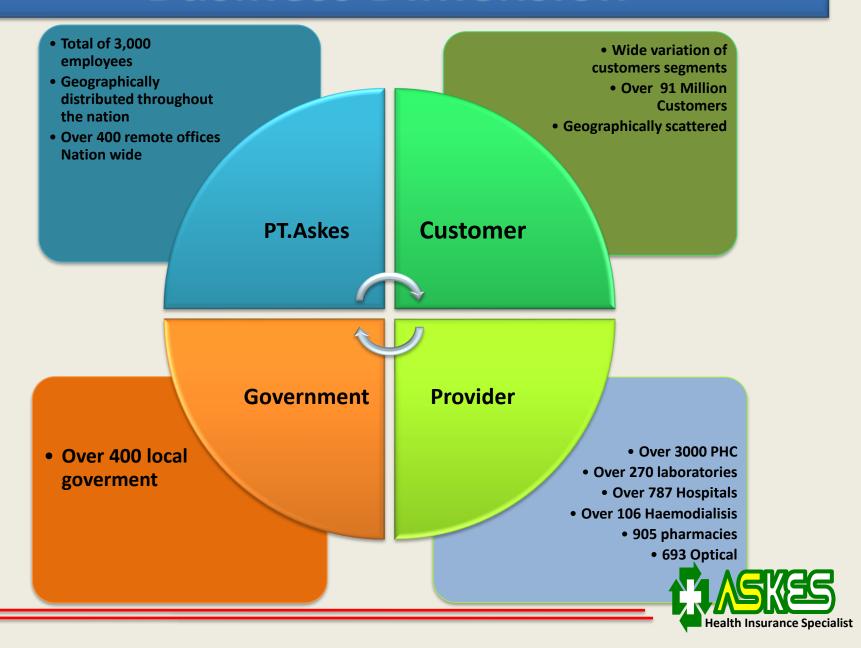
- 1. Higher Premium Collection
- 2. Generate Higher Investment Yield
- 3. Managed Claim Cost
- 4. Higher Customer Satisfaction
- 5. Higher Internal Management Quality



Business Strategy

- 1. To focus in Customer satisfaction orientation and sustainability of corporation
- 2. To increase Premium Growth
- 3. To increase the Investment Yield.
- 4. To improve the effectiveness of cost containment.
- 5. To maintain high standard of compliance.
- 6. Optimalization of premium utilization to increase the benefit for the customer.
- 7. To operate based on Good Corporate Governance Principal

Business Dimension



Business Volume

Compulsory Program

- Membership: 15.051.951, 250.000 transaction per Month
- Health Services: over 48.000.000 transaction per year
- Finance: ± IDR 4 Trillion

National Health Care Program

- Membership : over 76.000.000
- Health services: over 183.360.000 transaction per year

Health Care Local Gov Program

- Membership: 231.981
- Health services: 1.781.614 transaction per year



Overview of PT.Askes's MIS



IT Elements Within Enterprise

IT Strategy

IT Road Map

Business Strategy

Infrastructure/Organization

IT Budget

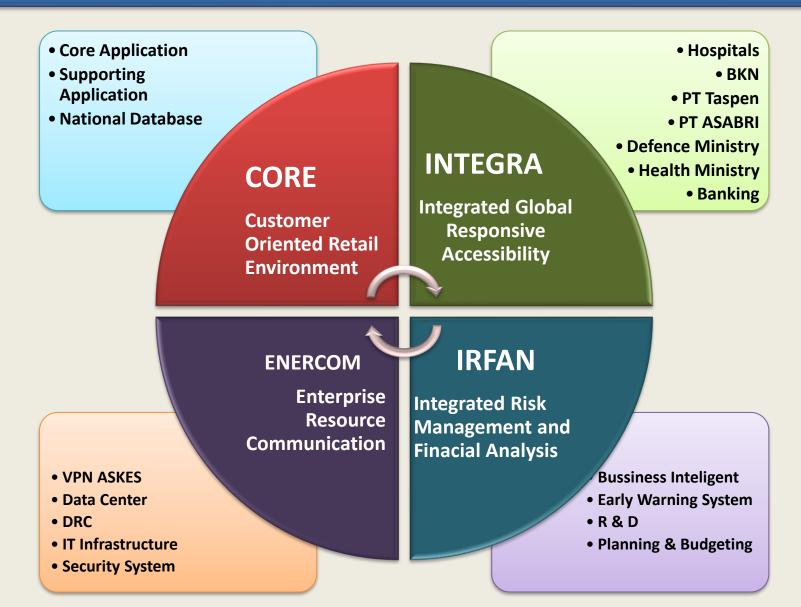


I.T. Strategy



ASTERIX

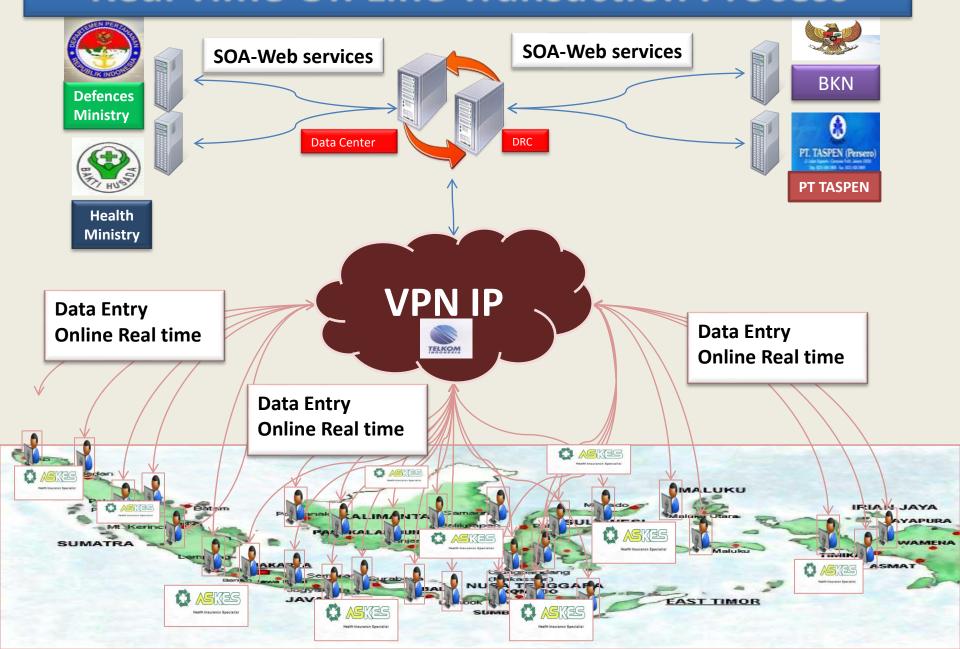
(ASKES INTEGRATED AND RESPONSIVE INFORMATION EXCHANGE)



ASTERIX Platform

- Centralized :
 - Online Real time Application System
 - Software Oriented Architecture (SOA) Web Service to support Electronic Data Interchange
 - Single Membership Master File
 - Powerful Information, Communication and Technology
- User friendly
- Single Health Insurance Information Gateway across the nation
- To support Askes to be National Operation of Social Security (BPJS)

Real Time On Line Transaction Process



Data Warehouse Dimension

Geography

- National
- Regional
- Branch
- District area
- Provider



DW/DM

Demography

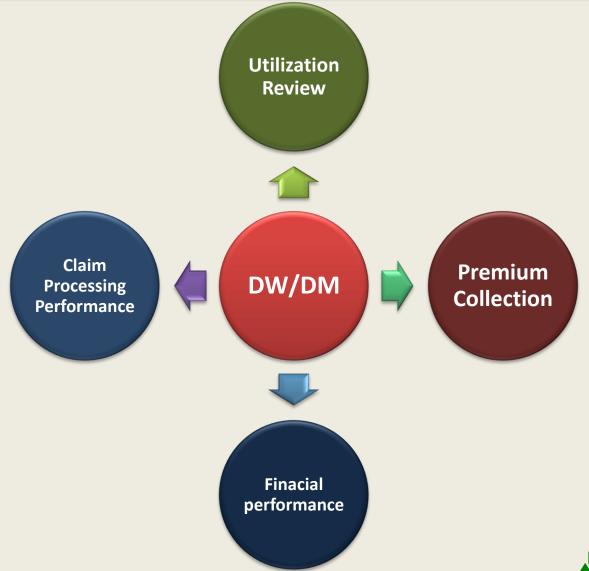
- Sex
- Age

Time

- Yearly
- Monthly
- Quarterly
- Semester



Strategic Information

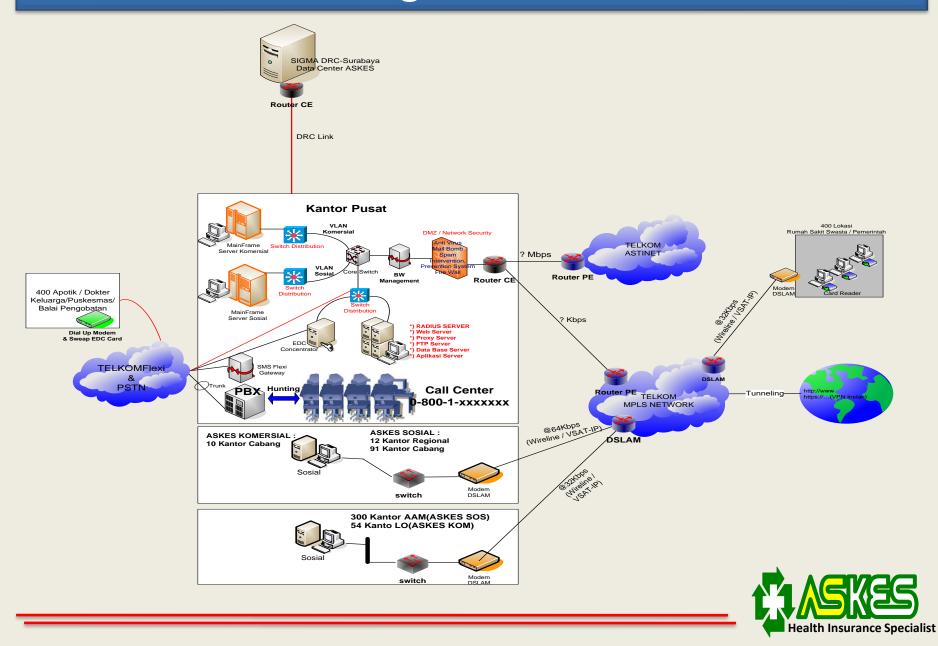




I C T Infrastructure



Global Design of ICT's PT Askes



ICT

- Virtual Private Network Internet Protocol:
 - Branch offices (91)
 - Regional Offices (12)
 - Hospital (32)
- Powerful Data Center to support individual transactional nation wide.
- Powerful Disaster Recovery Center
- Outsourcing network maintenance
- IT Risk Management



Benefits of IT Initiatives

- Better Premium Collection
- Better Customer Authentication in Hospitals and Pharmacies
- Fast and accurate Claim Processing
- Increase Data Integrity
- Fast and accurate Reporting System
- Better Monitoring and Evaluation
- Better Health Care Utilization Review



Next Steps

- Extensify VPN IP network to all district manager to achieve data integrity and realtime authentification member identity.
- Provide National Health Care Information getway.
- Electronic Data Interchange with provider and employer.
- CRM and Population Management





THANK YOU

